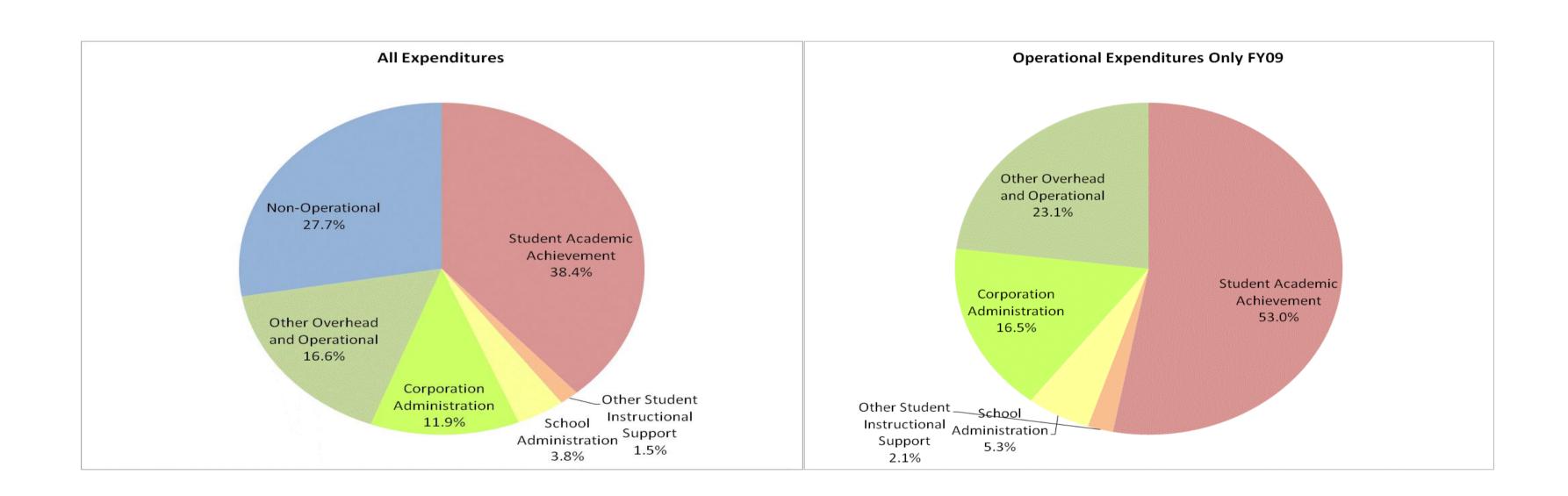
## **School Corporation Expenditures by Expenditure Type** Biannual Financial Report Data Carroll Consolidated Sch Corp (750)

## Carroll Consolidated Sch Corp (750)

		FY99 % of Total		FY06 % of Total	F	FY08 % of Total		Y09 % of Total
Student Instructional Category	FY 1999	Exp	FY 2006	Ехр	FY 2008	Exp	FY 2009	Exp
Student Academic Achievemen	\$4,083,225	50.9%	\$4,872,294	55.5%	\$4,694,229	46.6%	\$4,407,650	38.4%
Student Instructional Suppor	\$548,287	6.8%	\$2,062,150	23.5%	\$686,509	6.8%	\$616,786	5.4%
Overhead and Operationa	\$1,477,212	18.4%	\$1,637,239	18.7%	\$2,964,576	29.4%	\$3,273,371	28.5%
Nonoperationa	\$1,916,305	23.9%	\$205,946	2.3%	\$1,729,436	17.2%	\$3,174,264	27.7%
Grand Tota	\$8,025,030		\$8,777,629		\$10,074,751	31%	\$11,472,071	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	57.7%	79.0%	53.4%	43.8%



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Carroll Consolidated Sch Corp (750)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase 3 Y	ear Increase 1 Y	ear Increase
Student Academic Achievement			2000	2000	2000		ou. morouss	ou. morouso
Student Academic Achievement	11050 Regular Programs; Full Day Kindergarten	\$0	\$11,613	\$3,339	\$0		-100%	-100%
	11100 Regular Programs; Elementary	\$1,391,53 <b>8</b>	\$1,565,249	\$1,716,886	\$1,793,542	29%	15%	4%
	11200 Regular Programs; Middle/Junior High	\$364,683	\$368,869	\$370,986	\$355,992	-2%	-3%	-4%
	11300 Regular Programs; High School	\$924,288	\$996,369	\$1,042,149	\$1,123,850	22%	13%	8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$2,975	\$10,331	\$30,659	\$34,021	> 500%	229%	11%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs 11420 Vocational Education; Agriculture B	\$0 \$54,852	\$899 \$72,012	\$2,632 \$74,315	\$2,223 \$82,326	50%	147% 14%	-16% 11%
	11450 Vocational Education; Agriculture B 11450 Vocational Education; Consumer and Homemaking	\$38,938	\$67,562	\$40,476	\$34,198	-12%	-49%	-16%
	11510 Vocational Education; Cooperative Education	\$27,373	\$51,85 <b>8</b>	\$55,078	\$55,586	103%	7%	1%
	11590 Other Vocational Education Programs	\$1,500	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$9,629	\$11,165	\$12,936	\$43,213	349%	287%	234%
	12520 Culturally Different; Compensatory	\$1,350	\$0	\$2,000	\$0	-100%		-100%
	14100 Summer School Programs; Elementary	\$342	\$0 \$45.835	\$0 \$42,246	\$0 \$25,053	-100%	240/	100/
	14300 Summer School Programs; High School 16100 Remediation Testing	\$10,474 \$40,231	\$45,825 \$2,822	\$43,346 <b>\$</b> 0	\$35,052 \$0	235% -100%	-24% -100%	-19%
	16200 Preventive Remediation	\$0	\$42,968	\$44,316	\$44,123	-10070	3%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$503,692	\$743,823	\$588,560	\$552,237	10%	-26%	-6%
	22110 Improvement of Instruction; Service Area Direction	\$1,698	\$1,471	\$4,063	\$3,254	92%	121%	-20%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$4,444	\$30,030	\$20,237		355%	-33%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,036	\$11,125	\$12,524	\$15,456	207%	39%	23%
	22220 Library/Media Services; School Library	\$56,189 \$4,744	\$66,727 \$2,345	\$67,137 \$4,017	\$77,406 \$5,224	38%	16%	15%
	22230 Library/Media Services; Audiovisual 22360 Instruction, Related Technology; Network Support	\$1,744 \$0	\$2,315 \$14,109	\$4,017 \$41,285	\$5,224 \$22,797	200%	126% 62%	30% -45%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$53,811	\$14,109 \$70	\$106,965	\$105,890	97%	> 500%	-1%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$270	\$0	\$0	\$0	-100%	2 000 70	170
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$1,023			
	26497 2007 Account Code - Teachers Retirement Fund	\$137,341	\$193,854	\$112,357	\$0			
Student Academic Achievement Total		\$3,627,953	\$4,285,481	\$4,406,054	\$4,407,650	21%	3%	0%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$2,317	\$15,163	\$2,413	<b>\$0</b>	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$116,408	\$148,547	\$142,495	\$146,634	26%	-1%	3%
	21340 Health Services; Nurse Services	\$18,290 \$334.804	\$1,394,307	\$26,863	\$28,890	58%	-98%	8%
	24100 Office of The Principal 24900 Other Support Services, School Administration	\$334,894 \$0	\$0 \$396,006	\$0 \$459,288	\$0 \$441,263	-100%	11%	-4%
Student Instructional Support Total		\$471,910	\$1,954,023	\$631,059	\$616,786	31%	-68%	-2%
Overhead and Operational								
Overhead and Operational	23120 Board of Education; Service Area Assistants	\$44,425	\$50,637	\$53,490	\$54,631	23%	8%	2%
Overhead and Operational	23150 Board of Education; Legal Services	\$6,213	\$5,910	\$7,245	\$6,735	8%	14%	-7%
Overhead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$6,213 \$394	\$5,910 \$2,265	\$7,245 \$5,236	\$6,735 \$5,005	8% > 500%		
Overhead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent	\$6,213 \$394 \$105,304	\$5,910 \$2,265 \$0	\$7,245 \$5,236 \$0	\$6,735 \$5,005 \$0	8% > 500% -100%	14% 121%	-7% -4%
Overhead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services	\$6,213 \$394 \$105,304 \$5,062	\$5,910 \$2,265 \$0 \$142,849	\$7,245 \$5,236 \$0 \$157,662	\$6,735 \$5,005 \$0 \$162,584	8% > 500%	14%	-7% -4% 3%
Overhead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services	\$6,213 \$394 \$105,304 \$5,062 \$0	\$5,910 \$2,265 \$0 \$142,849 \$0	\$7,245 \$5,236 \$0 \$157,662 \$566,718	\$6,735 \$5,005 \$0 \$162,584 \$1,136,560	8% > 500% -100% > 500%	14% 121% 14%	-7% -4% 3% 101%
Overhead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services	\$6,213 \$394 \$105,304 \$5,062	\$5,910 \$2,265 \$0 \$142,849	\$7,245 \$5,236 \$0 \$157,662	\$6,735 \$5,005 \$0 \$162,584	8% > 500% -100%	14% 121%	-7% -4% 3%
Overhead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,213 \$394 \$105,304 \$5,062 \$0 \$471,985	\$5,910 \$2,265 \$0 \$142,849 \$0 \$663,545	\$7,245 \$5,236 \$0 \$157,662 \$566,718 \$763,413 \$83,475 \$19,216	\$6,735 \$5,005 \$0 \$162,584 \$1,136,560 \$768,092	8% > 500% -100% > 500%	14% 121% 14% 16%	-7% -4% 3% 101% 1%
Overhead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$6,213 \$394 \$105,304 \$5,062 \$0 \$471,985 \$73,191 \$15,244 \$560	\$5,910 \$2,265 \$0 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340	\$7,245 \$5,236 \$0 \$157,662 \$566,718 \$763,413 \$83,475 \$19,216 \$200	\$6,735 \$5,005 \$0 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0	8% > 500% -100% > 500% 63% 11% 73%	14% 121% 14% 16% 59% 151%	-7% -4% 3% 101% 1% -3% 38%
Overhead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance	\$6,213 \$394 \$105,304 \$5,062 \$0 \$471,985 \$73,191 \$15,244 \$560 \$29,897	\$5,910 \$2,265 \$0 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383	\$7,245 \$5,236 \$0 \$157,662 \$566,718 \$763,413 \$83,475 \$19,216 \$200 \$73,811	\$6,735 \$5,005 \$0 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375	8% > 500% -100% > 500%  63% 11% 73%	14% 121% 14% 16% 59%	-7% -4% 3% 101% 1% -3% 38%
Overhead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction	\$6,213 \$394 \$105,304 \$5,062 \$0 \$471,985 \$73,191 \$15,244 \$560 \$29,897	\$5,910 \$2,265 \$0 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0	\$7,245 \$5,236 \$0 \$157,662 \$566,718 \$763,413 \$83,475 \$19,216 \$200 \$73,811 \$1,000	\$6,735 \$5,005 \$0 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140	8% > 500% -100% > 500%  63% 11% 73%  65% > 500%	14% 121% 14% 16% 59% 151%	-7% -4% 3% 101% 1% -3% 38% -33% 14%
Overhead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation	\$6,213 \$394 \$105,304 \$5,062 \$0 \$471,985 \$73,191 \$15,244 \$560 \$29,897 \$51 \$182,370	\$5,910 \$2,265 \$0 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507	\$7,245 \$5,236 \$0 \$157,662 \$566,718 \$763,413 \$83,475 \$19,216 \$200 \$73,811 \$1,000 \$276,966	\$6,735 \$5,005 \$0 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411	8% > 500% -100% > 500%  63% 11% 73%  65% > 500% 59%	14% 121% 14% 16% 59% 151% -48%	-7% -4%  3% 101% 1% -3% 38%  -33% 14% 4%
Overhead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance	\$6,213 \$394 \$105,304 \$5,062 \$0 \$471,985 \$73,191 \$15,244 \$560 \$29,897	\$5,910 \$2,265 \$0 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507 \$155,509	\$7,245 \$5,236 \$0 \$157,662 \$566,718 \$763,413 \$83,475 \$19,216 \$200 \$73,811 \$1,000 \$276,966 \$192,977	\$6,735 \$5,005 \$0 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411 \$146,512	8% > 500% -100% > 500%  63% 11% 73%  65% > 500%	14% 121% 14% 16% 59% 151%	-7% -4%  3% 101% 1% -3% 38%  -33% 14% 4% -24%
Overhead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation	\$6,213 \$394 \$105,304 \$5,062 \$0 \$471,985 \$73,191 \$15,244 \$560 \$29,897 \$51 \$182,370 \$78,327	\$5,910 \$2,265 \$0 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507	\$7,245 \$5,236 \$0 \$157,662 \$566,718 \$763,413 \$83,475 \$19,216 \$200 \$73,811 \$1,000 \$276,966	\$6,735 \$5,005 \$0 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411	8% > 500% -100% > 500%  63% 11% 73%  65% > 500% 59%	14% 121% 14% 16% 59% 151% -48%	-7% -4%  3% 101% 1% -3% 38%  -33% 14% 4%
Overhead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27900 Student Transportation; Other Student Transportation Services	\$6,213 \$394 \$105,304 \$5,062 \$0 \$471,985 \$73,191 \$15,244 \$560 \$29,897 \$51 \$182,370 \$78,327 \$0 \$7,323 \$2,206	\$5,910 \$2,265 \$0 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507 \$155,509 \$0 \$7,546 \$932	\$7,245 \$5,236 \$0 \$157,662 \$566,718 \$763,413 \$83,475 \$19,216 \$200 \$73,811 \$1,000 \$276,966 \$192,977 \$261,246 \$14,652 \$2,480	\$6,735 \$5,005 \$0 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411 \$146,512 \$124,264 \$10,882 \$3,984	8% > 500% -100% > 500%  63% 11% 73%  65% > 500% 59% 87%  49% 81%	14% 121%  14%  16% 59% 151%  -48%  118% -6%  44% 327%	-7% -4%  3% 101% 1% -3% 38%  -33% 14% 4% -24% -52% -26% 61%
Overhead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27900 Student Transportation; Other Student Transportation Services 31100 Food Services Operations; Service Area Direction	\$6,213 \$394 \$105,304 \$5,062 \$0 \$471,985 \$73,191 \$15,244 \$560 \$29,897 \$51 \$182,370 \$78,327 \$0 \$7,323 \$2,206 \$16,767	\$5,910 \$2,265 \$0 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507 \$155,509 \$0 \$7,546 \$932 \$9,655	\$7,245 \$5,236 \$0 \$157,662 \$566,718 \$763,413 \$83,475 \$19,216 \$200 \$73,811 \$1,000 \$276,966 \$192,977 \$261,246 \$14,652 \$2,480 \$20,393	\$6,735 \$5,005 \$0 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411 \$146,512 \$124,264 \$10,882 \$3,984 \$20,800	8% > 500% -100% > 500%  63% 11% 73%  65% > 500% 59% 87%  49% 81% 24%	14% 121%  14%  16% 59% 151%  -48%  118% -6%  44% 327% 115%	-7% -4%  3% 101% 1% -3% 38%  -33% 14% 4% -24% -52% -26% 61% 2%
Overhead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27900 Student Transportation; Other Student Transportation Services 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing	\$6,213 \$394 \$105,304 \$5,062 \$0 \$471,985 \$73,191 \$15,244 \$560 \$29,897 \$51 \$182,370 \$78,327 \$0 \$7,323 \$2,206 \$16,767 \$112,479	\$5,910 \$2,265 \$0 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507 \$155,509 \$0 \$7,546 \$932 \$9,655 \$65,966	\$7,245 \$5,236 \$0 \$157,662 \$566,718 \$763,413 \$83,475 \$19,216 \$200 \$73,811 \$1,000 \$276,966 \$192,977 \$261,246 \$14,652 \$2,480 \$20,393 \$134,485	\$6,735 \$5,005 \$0 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411 \$146,512 \$124,264 \$10,882 \$3,984 \$20,800 \$137,692	8% > 500% -100% > 500%  63% 11% 73%  65% > 500% 59% 87%  49% 81% 24% 22%	14% 121%  14%  16% 59% 151%  -48%  118% -6%  44% 327% 115% 109%	-7% -4%  3% 101% 1% -3% 38%  -33% 14% 4% -24% -52% 61% 2% 2%
Overhead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27900 Student Transportation; Other Student Transportation Services 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases	\$6,213 \$394 \$105,304 \$5,062 \$0 \$471,985 \$73,191 \$15,244 \$560 \$29,897 \$51 \$182,370 \$78,327 \$0 \$7,323 \$2,206 \$16,767 \$112,479 \$165,448	\$5,910 \$2,265 \$0 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507 \$155,509 \$0 \$7,546 \$932 \$9,655 \$65,966 \$106,008	\$7,245 \$5,236 \$0 \$157,662 \$566,718 \$763,413 \$83,475 \$19,216 \$200 \$73,811 \$1,000 \$276,966 \$192,977 \$261,246 \$14,652 \$2,480 \$20,393 \$134,485 \$228,464	\$6,735 \$5,005 \$0 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411 \$146,512 \$124,264 \$10,882 \$3,984 \$20,800 \$137,692 \$224,143	8% > 500% -100% > 500%  63% 11% 73%  65% > 500% 59% 87%  49% 81% 24% 22% 35%	14% 121%  14%  16% 59% 151%  -48%  118% -6%  44% 327% 115%	-7% -4%  3% 101% 1% -3% 38%  -33% 14% 4% -24% -52% -26% 61% 2% -2%
Overhead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27900 Student Transportation; Other Student Transportation Services 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing	\$6,213 \$394 \$105,304 \$5,062 \$0 \$471,985 \$73,191 \$15,244 \$560 \$29,897 \$51 \$182,370 \$78,327 \$0 \$7,323 \$2,206 \$16,767 \$112,479 \$165,448 \$6,177 \$1,961	\$5,910 \$2,265 \$0 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507 \$155,509 \$0 \$7,546 \$932 \$9,655 \$65,966 \$106,008 \$0 \$1,172	\$7,245 \$5,236 \$0 \$157,662 \$566,718 \$763,413 \$83,475 \$19,216 \$200 \$73,811 \$1,000 \$276,966 \$192,977 \$261,246 \$14,652 \$2,480 \$20,393 \$134,485	\$6,735 \$5,005 \$0 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411 \$146,512 \$124,264 \$10,882 \$3,984 \$20,800 \$137,692	8% > 500% -100% > 500%  63% -11% -73%  65% > 500% -59% -87%  49% -81% -24% -22% -35% -98% > 500%	14% 121%  14%  16% 59% 151%  -48%  118% -6%  44% 327% 115% 109%	-7% -4%  3% 101% 1% -3% 38%  -33% 14% 4% -24% -52% -26% 61% 2% -2% 100% -4%
Overhead and Operational  Overhead and Operational Total	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Insurance on Buses 27500 Student Transportation; Insurance on Buses 27900 Student Transportation; Other Student Transportation Services 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Distribution of School Lunch Reimbursements	\$6,213 \$394 \$105,304 \$5,062 \$0 \$471,985 \$73,191 \$15,244 \$560 \$29,897 \$51 \$182,370 \$78,327 \$0 \$7,323 \$2,206 \$16,767 \$112,479 \$165,448 \$6,177	\$5,910 \$2,265 \$0 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507 \$155,509 \$0 \$7,546 \$932 \$9,655 \$65,966 \$106,008 \$0	\$7,245 \$5,236 \$0 \$157,662 \$566,718 \$763,413 \$83,475 \$19,216 \$200 \$73,811 \$1,000 \$276,966 \$192,977 \$261,246 \$14,652 \$2,480 \$20,393 \$134,485 \$228,464 \$57	\$6,735 \$5,005 \$0 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411 \$146,512 \$124,264 \$10,882 \$3,984 \$20,800 \$137,692 \$224,143 \$115	8% > 500% -100% > 500%  63% 11% 73%  65% > 500% 59% 87%  49% 81% 24% 22% 35% -98%	14% 121%  14% 16% 59% 151%  -48%  118% -6%  44% 327% 115% 109% 111%	-7% -4%  3% 101% -3% 38%  -33% 14% -4% -52% -26% 61% 2% -2% 100%
	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Other Student Transportation Services 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Distribution of School Lunch Reimbursements 31900 Other Food Services	\$6,213 \$394 \$105,304 \$5,062 \$0 \$471,985 \$73,191 \$15,244 \$560 \$29,897 \$51 \$182,370 \$78,327 \$0 \$7,323 \$2,206 \$16,767 \$112,479 \$165,448 \$6,177 \$1,961 \$1,325,385	\$5,910 \$2,265 \$0 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507 \$155,509 \$0 \$7,546 \$932 \$9,655 \$65,966 \$106,008 \$0 \$1,172 \$1,501,054	\$7,245 \$5,236 \$0 \$157,662 \$566,718 \$763,413 \$83,475 \$19,216 \$200 \$73,811 \$1,000 \$276,966 \$192,977 \$261,246 \$14,652 \$2,480 \$20,393 \$134,485 \$228,464 \$57 \$24,718	\$6,735 \$5,005 \$0 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411 \$146,512 \$124,264 \$10,882 \$3,984 \$20,800 \$137,692 \$224,143 \$115 \$23,690 \$3,273,371	8% > 500% -100% > 500%  63% 11% 73%  65% > 500% 59% 87%  49% 81% 24% 22% 35% -98% > 500% 147%	14% 121%  14% 16% 59% 151%  -48%  118% -6%  44% 327% 115% 109% 111%  > 500%  118%	-7% -4%  3% 101% -3% 38%  -33% 14% -4% -52% -26% 61% 2% -2% 100% -4%  13%
Overhead and Operational Total	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Other Student Transportation Services 31100 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Distribution of School Lunch Reimbursements 31900 Other Food Services 31100 Community Service Operations; Direction of Community Services	\$6,213 \$394 \$105,304 \$5,062 \$0 \$471,985 \$73,191 \$15,244 \$560 \$29,897 \$51 \$182,370 \$78,327 \$0 \$7,323 \$2,206 \$16,767 \$112,479 \$165,448 \$6,177 \$1,961 \$1,325,385	\$5,910 \$2,265 \$0 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507 \$155,509 \$0 \$7,546 \$932 \$9,655 \$65,966 \$106,008 \$0 \$1,172 \$1,501,054	\$7,245 \$5,236 \$0 \$157,662 \$566,718 \$763,413 \$83,475 \$19,216 \$200 \$73,811 \$1,000 \$276,966 \$192,977 \$261,246 \$14,652 \$2,480 \$20,393 \$134,485 \$228,464 \$57 \$24,718 \$2,887,901	\$6,735 \$5,005 \$0 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411 \$146,512 \$124,264 \$10,882 \$3,984 \$20,800 \$137,692 \$224,143 \$115 \$23,690 \$3,273,371	8% > 500% -100% > 500%  63% 11% 73%  65% > 500% 59% 87%  49% 81% 24% 22% 35% -98% > 500% 147%	14% 121%  14% 16% 59% 151%  -48%  118% -6%  44% 327% 115% 109% 111%  > 500%  118%	-7% -4%  3% 101% 1% -3% 38%  -33% 14% 4% -24% -52% -26% 61% 2% -2% 100% -4%  13%
Overhead and Operational Total	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Office of The Superintendent 23291 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Insurance on Buses 27500 Student Transportation; Insurance on Buses 27900 Student Transportation; Other Student Transportation Services 31100 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Distribution of School Lunch Reimbursements 31900 Other Food Services	\$6,213 \$394 \$105,304 \$5,062 \$0 \$471,985 \$73,191 \$15,244 \$560 \$29,897 \$51 \$182,370 \$78,327 \$0 \$7,323 \$2,206 \$16,767 \$112,479 \$165,448 \$6,177 \$1,961 \$1,325,385	\$5,910 \$2,265 \$0 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507 \$155,509 \$0 \$7,546 \$932 \$9,655 \$65,966 \$106,008 \$0 \$1,172 \$1,501,054	\$7,245 \$5,236 \$0 \$157,662 \$566,718 \$763,413 \$83,475 \$19,216 \$200 \$73,811 \$1,000 \$276,966 \$192,977 \$261,246 \$14,652 \$2,480 \$20,393 \$134,485 \$228,464 \$57 \$24,718 \$2,887,901	\$6,735 \$5,005 \$0 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411 \$146,512 \$124,264 \$10,882 \$3,984 \$20,800 \$137,692 \$224,143 \$115 \$23,690 \$3,273,371	8% > 500% -100% > 500%  63% 11% 73%  65% > 500% 59% 87%  49% 81% 24% 22% 35% -98% > 500% 147%	14% 121%  14% 16% 59% 151%  -48%  118% -6%  44% 327% 115% 109% 111%  > 500%  118%	-7% -4%  3% 101% 1% -3% 38%  -33% 14% 4% -24% -52% -26% 61% 2% -2% 100% -4%  13%
Overhead and Operational Total	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Operation 27400 Student Transportation; Insurance on Buses 27500 Student Transportation; Other Student Transportation Services 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Distribution of School Lunch Reimbursements 31900 Other Food Services 33100 Community Service Operations; Distribution of Community Services 33200 Community Service Operations; Direction of Community Services 33200 Community Recreation 33200 Community Recreation 33200 Community Recreation	\$6,213 \$394 \$105,304 \$5,062 \$0 \$471,985 \$73,191 \$15,244 \$560 \$29,897 \$51 \$182,370 \$78,327 \$0 \$7,323 \$2,206 \$16,767 \$112,479 \$165,448 \$6,177 \$1,961 \$1,325,385	\$5,910 \$2,265 \$0 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507 \$155,509 \$0 \$7,546 \$932 \$9,655 \$65,966 \$106,008 \$0 \$1,172 \$1,501,054	\$7,245 \$5,236 \$0 \$157,662 \$566,718 \$763,413 \$83,475 \$19,216 \$200 \$73,811 \$1,000 \$276,966 \$192,977 \$261,246 \$14,652 \$2,480 \$20,393 \$134,485 \$228,464 \$57 \$24,718 \$24,718 \$24,718	\$6,735 \$5,005 \$0 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411 \$146,512 \$124,264 \$10,882 \$3,984 \$20,800 \$137,692 \$224,143 \$115 \$23,690 \$3,273,371	8% > 500% -100% > 500%  63% 11% 73%  65% > 500% 59% 87%  49% 81% 24% 22% 35% -98% > 500% 147%	14% 121%  14% 16% 59% 151%  -48%  118% -6%  44% 327% 115% 109% 111%  > 500%  118%  -60% 30% 19%	-7% -4%  3% 101% 1% -3% 38%  -33% 14% 4% -24% -52% -26% 61% 2% -2% 100% -4%  13%
Overhead and Operational Total	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27900 Student Transportation; Service Area Direction 3100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Distribution of School Lunch Reimbursements 31500 Food Services Operations; Distribution of School Lunch Reimbursements 31900 Other Food Services 3200 Community Recreation 3200 Community Recreation 3200 Food Services Operations; Distribution of School Services 3200 Community Recreation 3200 Food Services Operations; Direction of Community Services 3200 Food Services Operations; Direction of Community Services 3200 Food Services Operations; Direction of Community Services 32000 Food Services Operations; Direction of Community Services 32000 Food Services Operations; Direction of Community Services 32000 Food Services Operations; Direction of Community Services	\$6,213 \$394 \$105,304 \$5,062 \$0 \$471,985 \$73,191 \$15,244 \$560 \$29,897 \$51 \$182,370 \$78,327 \$0 \$7,323 \$2,206 \$16,767 \$112,479 \$165,448 \$6,177 \$1,961 \$1,325,385	\$5,910 \$2,265 \$0 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507 \$155,509 \$0 \$7,546 \$932 \$9,655 \$65,966 \$106,008 \$0 \$1,172 \$1,501,054 \$4,613 \$10,688 \$66,158 \$37,753	\$7,245 \$5,236 \$0 \$157,662 \$566,718 \$763,413 \$83,475 \$19,216 \$200 \$73,811 \$1,000 \$276,966 \$192,977 \$261,246 \$14,652 \$2,480 \$20,393 \$134,485 \$228,464 \$57 \$24,718 \$2,887,901	\$6,735 \$5,005 \$0 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411 \$146,512 \$124,264 \$10,882 \$3,984 \$20,800 \$137,692 \$224,143 \$115 \$23,690 \$3,273,371 \$1,833 \$13,918 \$78,896 \$157,913	8% > 500% -100% > 500%  63% 11% 73%  65% > 500% 59% 87%  49% 81% 24% 22% 35% -98% > 500%  147%  -36% 62% 64%	14% 121%  14% 16% 59% 151%  -48%  118% -6%  44% 327% 115% 109% 111%  > 500%  118%	-7% -4%  3% 101% 1% -3% 38%  -33% 14% 4% -24% -52% -26% 61% 2% -2% 100% -4%  13%
Overhead and Operational Total	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Operation 27400 Student Transportation; Insurance on Buses 27500 Student Transportation; Other Student Transportation Services 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Distribution of School Lunch Reimbursements 31900 Other Food Services 33100 Community Service Operations; Distribution of Community Services 33200 Community Service Operations; Direction of Community Services 33200 Community Recreation 33200 Community Recreation 33200 Community Recreation	\$6,213 \$394 \$105,304 \$5,062 \$0 \$471,985 \$73,191 \$15,244 \$560 \$29,897 \$51 \$182,370 \$78,327 \$0 \$7,323 \$2,206 \$16,767 \$112,479 \$165,448 \$6,177 \$1,961 \$1,325,385	\$5,910 \$2,265 \$0 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507 \$155,509 \$0 \$7,546 \$932 \$9,655 \$65,966 \$106,008 \$0 \$1,172 \$1,501,054	\$7,245 \$5,236 \$0 \$157,662 \$566,718 \$763,413 \$83,475 \$19,216 \$200 \$73,811 \$1,000 \$276,966 \$192,977 \$261,246 \$14,652 \$2,480 \$20,393 \$134,485 \$228,464 \$57 \$24,718 \$24,718 \$24,718	\$6,735 \$5,005 \$0 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411 \$146,512 \$124,264 \$10,882 \$3,984 \$20,800 \$137,692 \$224,143 \$115 \$23,690 \$3,273,371	8% > 500% -100% > 500%  63% 11% 73%  65% > 500% 59% 87%  49% 81% 24% 22% 35% -98% > 500% 147%	14% 121%  14% 16% 59% 151%  -48%  118% -6%  44% 327% 115% 109% 111%  > 500%  118%  -60% 30% 19%	-7% -4%  3% 101% 1% -3% 38%  -33% 14% 4% -24% -52% -26% 61% 2% -2% 100% -4%  13%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Carroll Consolidated Sch Corp (750)

						10 Year		
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	Increase	3 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$18,604	\$21,616	\$49,530	\$78,716	323%	264%	59%
	52200 Debt Services; Interest on Debt; Temporary Loans	<b>\$0</b>	\$25,978	\$21,174	\$42,547		64%	101%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,613,781	\$0	\$450,000	\$650,000	-60%		44%
Nonoperational Total		\$1,907,151	\$191,105	\$1,723,317	\$3,174,264	66%	> 500%	84%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$50,825	\$21,035	\$10,491	<b>\$0</b>			
	26492 2007 Account Code - Social Security	\$304,009	\$327,948	\$182,822	<b>\$0</b>			
	26493 2007 Account Code - Workmen's Compensation	\$7,223	\$0	<b>\$0</b>	<b>\$0</b>			
	26494 2007 Account Code - Group Insurance	\$328,179	\$480,803	\$231,328	<b>\$0</b>			
	26496 2007 Account Code - Unemployment Compensation	\$2,396	\$16,179	\$1,779	\$0			
Prorated By Fund Total		\$692,631	\$845,966	\$426,421	\$0			